

# Company Performance Report

## Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	2,628,174,123	114,268,440	6,588,391,778	5,518,137,848
2009	2,752,606,635	173,815,166	5,443,246,445	4,598,104,265
2010	3,173,397,345	247,670,150	6,265,461,734	5,343,547,021
2011	3,264,527,320	279,126,915	7,323,503,903	6,212,633,709
2012	3,131,094,527	-1,458,830,846	5,500,248,756	5,627,114,428
2013	2,989,354,839	621,182,796	2,571,935,484	1,450,215,054
2014	3,029,837,941	276,167,779	2,546,901,811	1,386,558,627
2015	2,809,250,000	281,250,000	2,638,666,667	1,448,583,333
2016	2,750,800,582	137,117,904	2,231,368,268	1,284,570,597
2017	2,525,906,736	-129,385,640	2,080,829,016	1,424,870,466
2018	1,467,833,357	119,597,563	1,455,859,430	717,939,634
2019	1,453,021,941	225,938,888	1,441,311,078	752,456,589
2020	1,126,401,052	43,638,103	1,550,886,212	965,119,407
2021	1,455,803,988	80,755,919	1,759,394,056	1,032,247,432
2022	1,235,001,998	87,562,075	1,499,514,812	874,821,622

## Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	21,735,000,000	945,000,000	54,486,000,000	45,635,000,000
2009	23,232,000,000	1,467,000,000	45,941,000,000	38,808,000,000
2010	22,474,000,000	1,754,000,000	44,372,000,000	37,843,000,000
2011	22,584,000,000	1,931,000,000	50,664,000,000	42,979,000,000
2012	25,174,000,000	-11,729,000,000	44,222,000,000	45,242,000,000
2013	27,801,000,000	5,777,000,000	23,919,000,000	13,487,000,000
2014	31,783,000,000	2,897,000,000	26,717,000,000	14,545,000,000
2015	33,711,000,000	3,375,000,000	31,664,000,000	17,383,000,000
2016	37,796,000,000	1,884,000,000	30,659,000,000	17,650,000,000
2017	34,125,000,000	-1,748,000,000	28,112,000,000	19,250,000,000
2018	20,717,000,000	1,688,000,000	20,548,000,000	10,133,000,000
2019	21,589,000,000	3,357,000,000	21,415,000,000	11,180,000,000
2020	18,843,000,000	730,000,000	25,944,000,000	16,145,000,000
2021	21,200,000,000	1,176,000,000	25,621,000,000	15,032,000,000
2022	21,636,000,000	1,534,000,000	26,270,000,000	15,326,000,000